

Howard County Striders

2011/12 Financial Comparisons

	Total		
	2011 Budget	2011 Actual	2012 Budget
Income			
Donations	0.00	4,500.00	0.00
Equipment/Race Mngt	0.00	450.00	0.00
JS Licensing Fees	5,000.00	5,000.00	5,000.00
Junior Striders Income	0.00	25.00	0.00
Membership Dues	15,840.00	15,611.00	14,875.00
NS Programs Income	12,200.00	15,837.94	14,400.00
Race Income	71,550.00	73,728.40	76,550.00
Total Income	\$ 104,590.00	\$ 115,152.34	\$ 110,825.00
Expenses			
Charitable Donations	1,850.00	2,150.00	3,850.00
Club Management	20,285.00	16,989.82	22,375.00
Equipment	10,000.00	4,577.04	10,000.00
Events	5,900.00	7,240.54	5,700.00
NS Programs Expense	9,750.00	11,346.48	11,500.00
Race Expenses	49,650.00	44,100.71	49,400.00
Racing Team	1,680.00	1,337.80	2,000.00
Scholarships	5,000.00	6,000.00	6,000.00
Total Expenses	\$ 104,115.00	\$ 93,742.39	\$ 110,825.00
Net Operating Income	\$ 475.00	\$ 21,409.95	\$ -
Other Income			
Interest Earned	0.00	231.16	0.00
Total Other Income	\$ -	\$ 231.16	\$ -
Net Income	\$ 475.00	\$ 21,641.11	\$ -