

**Howard County Striders
Profit and Loss Comparison
Year Ended December 31, 2019**

	<u>ACTUAL</u>	<u>BUDGET</u>
Income		
Race Income	\$ 49,588	\$ 42,230
Next Step Programs Income	22,410	25,000
Membership Dues	12,748	13,500
Junior Striders Licensing Fees	5,250	5,250
Donations	2,085	1,000
Revenue Released from Restriction	-	6,500
Equipment/Race Management	1,630	900
Other Income	1,043	50
Total Income	\$ 94,755	\$ 94,430
Expenses		
Race Expenses	\$ 28,407	\$ 32,290
Next Step Programs Expense	13,413	13,500
Club Management	19,674	23,080
Charitable Donations	8,870	5,060
Scholarships	5,000	6,500
Racing Team	4,550	5,000
Membership Events	7,321	8,500
Equipment	-	500
Total Expenses	\$ 87,235	\$ 94,430
Net Operating Income	\$ 7,519	\$ -

Monday, Dec 30, 2019 10:25:37 AM GMT-8 - Cash Basis