

Howard County Striders Income & Expense January - September, 2012

	Total			
	Jan - Sep, 2012	Jan - Sep, 2011 (PY)	Change	% Change
Income				
Equipment/Race Mngt		450	(450)	(100%)
JS Licensing Fees	5,000	3,750	1,250	33%
Membership Dues	12,614	14,051	(1,437)	(10%)
NS Programs Income	18,662	16,308	2,354	14%
Race Income	41,552	43,004	(1,452)	(3%)
Uncategorized Income	299		299	
Total Income	\$78,128	\$77,563	\$565	1%
Gross Profit	\$78,128	\$77,563	\$565	1%
Expenses				
Charitable Donations	3,000	2,150	850	40%
Club Management	5,786	9,086	(3,299)	(36%)
Equipment	(600)	4,577	(5,177)	(113%)
Events	1,385	4,491	(3,106)	(69%)
NS Programs Expense	10,106	5,984	4,122	69%
Race Expenses	22,774	23,174	(400)	(2%)
Racing Team	1,198	1,233	(35)	(3%)
Scholarships	5,500	6,000	(500)	(8%)
Total Expenses	\$49,149	\$56,694	\$ (7,545)	(13%)
Net Operating Income	\$28,978	\$20,868	\$8,110	39%
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Wednesday, Oct 10, 2012 - Cash Basis