

Howard County Striders

2011/12 Financial Comparisons

	Total		
	2011 Budget	2011 Actual	2012 Budget
Income			
Donations	0	4,500	0
Advertising/Sponsorship	0	1,000	0
Equipment/Race Mngt	0	450	0
JS Licensing Fees	5,000	5,000	5,000
Junior Striders Income	0	25	0
Membership Dues	15,840	15,611	14,875
NS Programs Income	12,200	16,538	14,400
Race Income	71,550	84,590	76,550
Total Income	104,590	127,714	110,825
Expenses			
Charitable Donations	1,850	2,150	3,850
Club Management	20,285	18,206	22,375
Equipment	10,000	4,577	10,000
Events	5,900	7,241	5,700
NS Programs Expense	9,750	11,346	11,500
Race Expenses	49,650	48,710	49,400
Racing Team	1,680	1,338	2,000
Scholarships	5,000	6,000	6,000
Total Expenses	104,115	99,568	110,825
Net Operating Income	475	28,146	0
Other Income			
Interest Earned	0	231	0
Total Other Income	0	231	0
Net Income	475	28,377	0