

## Howard County Striders

### 2013/14 Financial Comparisons

	<b>Total</b>		
	<b>2013 Budget</b>	<b>2013 Actual</b>	<b>2014 Budget</b>
<b>Income</b>			
Donations	0	11,313	0
JS Licensing Fees	5,000	5,000	5,000
Membership Dues	14,000	13,597	17,000
Programs Income	19,100	22,870	20,800
Race Income	88,300	87,811	87,000
<b>Total Income</b>	<b>126,400</b>	<b>140,591</b>	<b>129,800</b>
<b>Expenses</b>			
Charitable Donations	4,750	15,513	4,650
Club Management	23,100	16,506	23,600
Equipment	13,000	22,819	13,000
Events	6,200	2,165	7,300
Programs Expense	14,700	13,373	15,100
Race Expenses	56,650	68,971	56,650
Racing Team	2,000	2,000	3,500
Scholarships	6,000	6,000	6,000
<b>Total Expenses</b>	<b>126,400</b>	<b>147,347</b>	<b>129,800</b>
<b>Net Operating Income</b>	<b>0</b>	<b>(6,756)</b>	<b>0</b>
<b>Other Income</b>			
Interest Earned	0	1,839	0
<b>Total Other Income</b>	<b>0</b>	<b>1,839</b>	<b>0</b>
<b>Net Income</b>	<b>0</b>	<b>(4,917)</b>	<b>0</b>

**Notes:**

Race Income includes 2012 income of \$1,980. Race Expense includes 2012 expense of \$3,706