

Howard County Striders HC Striders Budget - 2012

	Total	
	Actual	Budget
Income		
JS Licensing Fees		5,000
Membership Dues		14,875
NS Programs Income		
Next Step 10K/10 Mile		3,200
Next Step FIT		4,200
Next Step G.I.R.L.		2,500
Next Step Marathon		4,000
NS Hibernation to 5K		500
Total NS Programs Income	0	14,400
Race Income		
Challenge		4,800
Clyde's		12,500
Damiens		750
Grapevine		17,500
Metric Festival		24,000
Penguin Pace		1,700
Police Pace		2,200
Resolution		700
Turkey Trot		1,000
WDF		11,000
Weekly		400
Total Race Income	0	76,550
Total Income	\$0	\$110,825
Gross Profit	\$0	\$110,825
Expenses		
Charitable Donations		
Director of Finance Fire and Rescue		300
Girls On The Run		600
HC Police		2,000
HCC		600
MD Grand Prix		150
WDF		200
Total Charitable Donations	0	3,850
Club Management		
AED Equipment		625
Charitable IRS Filings		200
Equipment Insurance		450
Equipment Storage		1,800
Marketing/Promotion		2,500
Membership		1,750
Newsletter		1,800
Postage		1,800
RRCA Convention		1,500
RRCA Dues		6,550
Software/Technology		500

	Total	
	Actual	Budget
Website		1,500
Total Software/Technology	0	2,000
Supplies		800
Weekly Schedule Printing		600
Total Club Management	0	22,375
Equipment		5,000
Equipment Reserve		5,000
Total Equipment	0	10,000
Events		
Annual Banquet		4,500
BBQ Picnic		1,200
Total Events	0	5,700
NS Programs Expense		
Coach training		1,600
NS 10K/10M		2,400
NS FIT		2,800
NS GIRL		1,800
NS Half/Full Marathon		2,800
NS Hibernation to 5K		100
Total NS Programs Expense	0	11,500
Race Expenses		
Challenge		4,200
Clyde's		5,000
Fun Run		500
General Race Expense		1,500
Grapevine		12,000
Metric Expense		16,000
Penguin Pace		600
Resolution		700
Turkey Trot		500
WDF		8,000
Weekly		400
Total Race Expenses	0	49,400
Racing Team		2,000
Scholarships		6,000
Total Expenses	\$0	\$110,825
Net Operating Income	\$0	\$0
Net Income	\$0	\$0

Sunday, Dec 18, 2011