

Howard County Striders 2013 Budget

	Total
Income	
JS Licensing Fees	5,000.00
Membership Dues	14,000.00
NS Programs Income	
Next Step 10K/10 Mile	4,500.00
Next Step FIT	4,000.00
Next Step G.I.R.L.	4,500.00
Next Step Half/Full	5,500.00
NS Hibernation to 5K	600.00
Total NS Programs Income	\$ 19,100.00
Race Income	
Challenge	5,000.00
Clyde's	14,000.00
Damiens	1,500.00
Grapevine	20,000.00
Metric Festival	26,000.00
Penguin Pace	2,500.00
Police Pace	3,400.00
Remembrance	1,800.00
Resolution	600.00
Turkey Trot	1,500.00
WDF	12,000.00
Total Race Income	\$ 88,300.00
Total Income	\$ 126,400.00
Gross Profit	\$ 126,400.00
Expenses	
Charitable Donations	
Director of Finance Fire and Rescue	600.00
Girls On The Run	600.00
HC Police	2,000.00
HCC	1,000.00
MD Grand Prix	250.00
WDF	300.00
Total Charitable Donations	\$ 4,750.00
Club Management	
AED Equipment	600.00
Charitable IRS Filings	200.00
Equipment Insurance	450.00
Equipment Storage	2,400.00
Marketing/Promotion	2,500.00
Membership	1,000.00
Newsletter	800.00
Postage	600.00
RRCA Convention	1,000.00
RRCA Dues	6,550.00
Software/Technology	3,500.00

Website	2,500.00
Total Software/Technology	\$ 6,000.00
Supplies	400.00
Weekly Schedule Printing	600.00
Total Club Management	\$ 23,100.00
Equipment	8,000.00
Equipment Reserve	5,000.00
Total Equipment	\$ 13,000.00
Events	
Annual Banquet	5,000.00
BBQ Picnic	1,200.00
Total Events	\$ 6,200.00
NS Programs Expense	
Coach training	1,600.00
NS 10K/10M	3,000.00
NS FIT	3,000.00
NS GIRL	3,200.00
NS Half/Full	3,600.00
NS Hibernation to 5K	300.00
Total NS Programs Expense	\$ 14,700.00
Race Expenses	
Challenge	4,000.00
Clyde's	4,000.00
Fun Run	550.00
General Race Expense	3,000.00
Grapevine	14,000.00
Metric Expense	20,000.00
Resolution	600.00
Turkey Trot	1,500.00
WDF	9,000.00
Total Race Expenses	\$ 56,650.00
Racing Team	2,000.00
Scholarships	6,000.00
Total Expenses	\$ 126,400.00
Net Operating Income	\$ 0.00
Net Income	\$ 0.00