

**Howard County Striders**  
**YTD Current Year vs. Prior Year (Summary)**  
 January - March, 2013

	Jan - Mar, 2013	Total Jan - Mar, 2012 (PY)	Change	% Change
<b>Income</b>				
Donations	1,000.00	2,000.00	-1,000.00	-50.00%
JS Licensing Fees	1,666.67	1,666.67	0.00	0.00%
Membership Dues	6,491.05	6,940.25	-449.20	-6.47%
NS Programs Income	7,083.29	3,225.00	3,858.29	119.64%
Race Income	11,357.28	5,444.00	5,913.28	108.62%
<b>Total Income</b>	<b>\$ 27,598.29</b>	<b>\$ 19,275.92</b>	<b>\$ 8,322.37</b>	<b>43.17%</b>
<b>Gross Profit</b>	<b>\$ 27,598.29</b>	<b>\$ 19,275.92</b>	<b>\$ 8,322.37</b>	<b>43.17%</b>
<b>Expenses</b>				
Charitable Donations	4,750.00	3,000.00	1,750.00	58.33%
Club Management	3,141.96	2,982.31	159.65	5.35%
Equipment	16,370.87		16,370.87	
Events	572.35	501.98	70.37	14.02%
NS Programs Expense	309.00	83.85	225.15	268.52%
Race Expenses	15,959.62	15,895.54	64.08	0.40%
Racing Team	225.80		225.80	
<b>Total Expenses</b>	<b>\$ 41,329.60</b>	<b>\$ 22,463.68</b>	<b>\$ 18,865.92</b>	<b>83.98%</b>
<b>Net Operating Income</b>	<b>-\$ 13,731.31</b>	<b>-\$ 3,187.76</b>	<b>10,543.55</b>	<b>-330.75%</b>
<b>Other Income</b>				
Interest Earned	46.71	135.66	-88.95	-65.57%
<b>Total Other Income</b>	<b>\$ 46.71</b>	<b>\$ 135.66</b>	<b>-\$ 88.95</b>	<b>-65.57%</b>
<b>Other Expenses</b>				
Reconciliation Discrepancies	0.00	-0.19	0.19	100.00%
<b>Total Other Expenses</b>	<b>\$ 0.00</b>	<b>-\$ 0.19</b>	<b>0.19</b>	<b>100.00%</b>
<b>Net Other Income</b>	<b>\$ 46.71</b>	<b>\$ 135.85</b>	<b>-\$ 89.14</b>	<b>-65.62%</b>
<b>Net Income</b>	<b>-\$ 13,684.60</b>	<b>-\$ 3,051.91</b>	<b>10,632.69</b>	<b>-348.39%</b>

Wednesday, May 08, 2013 04:50:48 PM PDT GMT-4 - Cash Basis